

Tri-Par Estates Park and Recreation District Minutes

Board of Trustees – BOARD BUDGET WORKSHOP

March 21st, 2023

TIME:..... 6:30 PM

CALL TO ORDER:.....Chairman Neff

INVOCATION:Kay Merrit

PLEDGE OF ALLEGIANCE:All

ROLL CALL: Bianca Cristiani

PRESENT: In Attendance.....Ron Houchin, Mike Neff, Daryle von Holdt,
Mark Wright, Toni Borman, Cindy Little-Koenig, Dan Via, Mary Ann Upton.

Absent- Laurie Legler

ALSO PRESENT: Lee Morris, Park Manager; Bianca Cristiani, Meeting Recorder and Barbara Baker, Overseer

OPENING COMMENTS – Chairman Neff opened the workshop and noted the meeting is broadcast on Channel 195. Bianca Cristiani reviewed the information for viewing on Zoom.

1. Projected Increases / Proposed Budget

Chairman Neff -Turned the meeting over to Park manager to go over the proposed budget without TV options.

Park Manager Morris- explained how the proposed assessment without cable would be \$893.00 for the year. That is a \$29.64 increase due to cost of living and expenditures.

2. Trustee Input- Chairman Neff asked Trustees if they had any questions about the proposed budget. Chairmen also asked the resident if they had any questions.

Dean Slabach 1842 Woodstock-How many homes are in Tri-Par?

Park Manager- About 872.5 homes TriPar owns 43 lots that are not taxable your 915 figure is not as far off as you think.

3. Trustee Little-Koenig made a motion to Adjourn the Board Workshop.

- **Trustee Borman seconded the motion.**
- The motion carried on a unanimous roll call vote.
- **The Board Workshop adjourned at 6:41 pm.**

This copy of the Minutes of the aforesaid Special Budget Workshop of the Board of Trustees of Tri-Par Estates has been transcribed for approval by the Board of Trustees at the next called meeting of the District.