

## **2026/2027 Budget Process Schedule**

- 2/17/26 Regular Workshop 10:00 am – Discuss 5y Capital Outlay Plan
- 2/17/26 Regular Board Meeting 10:30 am – Adopt Budget Process Schedule
- 3/04/26 Special Workshop Budget Meeting 10:00 am. – to discuss Budget Reserves**
- 3/12/26 Special Budget Workshop Meeting 10:00 am. – to discuss Budget details**
- 3/17/26 Regular Workshop - 10:00 a.m.  
Present Proposed Budget/Assessment documents and Financials
- 3/17/26 Regular Board Meeting – 10:30 a.m.  
Trustees vote to send out the Proposed Budget/Assessment & Financials to Owners  
Set Public Hearing/adoption date for 4/21/26 Board Meeting

### Interim Schedule:

1. Set public hearing/adoption date for 4/21/26 at regular Trustee Board meeting.
2. Post Proposed Budget on public bulletin board.
3. Add Proposed Budget to Tri-Par website.
4. Mail Proposed Budget/Financial documents to owners the week of March 17.
5. Publish Budget Adoption Date Notice in local newspaper week of March 17.
6. Publish Notice, Proposed Budget and Financial Statement in April Newsletter.

**4/21/26 Regular Board Meeting – Public Hearing / Adopt Budget**

### If Approved:

- Notify Tax Collector of amount of Assessment
- Add Approved Budget documents to website.

