

Tri-Par Estates Park and Recreation District

Minutes

Board of Trustees – SPECIAL BUDGET WORKSHOP

MARCH 12th, 2026

TIME: 10:00 AM
CALL TO ORDER: Chairman Wright
INVOCATION:Chairman Wright
PLEDGE OF ALLEGIANCE:All
ROLL CALL: Dianne Searight
PRESENT: Chairman Wright, Gary Kormann, Doug Ward
..... Dan Via, Maureen LaFortune, Pam Regula
Absent- J. Hunter, D. Hunter
ALSO PRESENT: Dean Chandler, District Manager

OPENING COMMENTS – Chairman Wright opened the workshop asked those in attendance to quite their phones. Dianne Searight reviewed the call in information.

1. Present and Discuss 2026–2027 Proposed Budget – Chairman of the Board provided clarity on the Reserve study. Dean Chandler, District Manager also explained further the capital outlay and the Proposed Budget Synopsis for the years 2026-2027.

2. PUBLIC INPUT –

Resident on 5226 TriPar discussed the proposed assessment

Resident on 5279 Boca Raton questioned if the assessment is justified and sustainable

Resident on 5015 TriPar commented that the Reserve Study is a good idea.

Resident on 5125 Laurel Valley wanted clarification on the amount of money needed in reserves to be fully funded.

Resident on 1881 Innisbrook commented that it’s better to be proactive not reactive. Stated the Reserve Study was a good idea.

6. ADJOURN THE BOARD WORKSHOP

- Trustee Via made a motion to Adjourn the Board Workshop.
- Trustee Regula seconded the motion.
- The motion carried on a unanimous roll call vote.
- The Board Workshop adjourned at 11:15 am.

This copy of the Minutes of the aforesaid Special Budget Workshop of the Board of Trustees of Tri-Par Estates has been transcribed for approval by the Board of Trustees at the next called meeting of the District.