

2022/2023 Budget Process Schedule-Revised

- 1/18/22 Regular Workshop 6:30 pm – Discuss 5y Capital Outlay Plan
- 2/15/22 Regular Board Meeting – In addition
- 2/15/22 Budget Workshop 6:30 p.m.**
Present Proposed Budget/Assessment documents and Financials
- 2/15/22 Board Meeting (Following Workshop)**
Set Public Hearing/adoption date for 4/19/22 Board Meeting
- 3/01/22 **Special Budget Workshop - 11:00 a.m.**
Discuss Budget
- Special Board Meeting (Following Workshop)**
Trustees vote to send out the Proposed Budget/Assessment & Financials

Interim Schedule:

1. Set public hearing/adoption date for 4/19/22 at regular Trustee Board meeting.
2. Post Proposed Budget on public bulletin board.
3. Add to Tri-Par website.
4. Mail Proposed Budget/Financial documents to owners the week of March 6.
5. Publish Budget Adoption Date Notice in local newspaper week of March 6.
6. Publish Notice, Proposed Budget and Financial Statement in April Newsletter.

4/19/22 Regular Board Meeting – Public Hearing / Adopt Budget

If Approved:

- Notify Tax Collector of amount of Assessment
- Add Approved Budget documents to website.