

2022/2023 Budget Process Schedule

- 1/18/22 Regular Workshop 6:30 pm – Discuss 5y Capital Outlay Plan
- 1/18/22 Regular Board Meeting – Adopt Budget Process Schedule
- 2/08/22 Special Budget Workshop - 11:00 a.m.
- 2/15/22 Regular Board Meeting – In addition
- 2/15/22 Budget Workshop 6:30 p.m.**
Present Proposed Budget/Assessment documents and Financials
- 2/15/22 Board Meeting (Following Workshop)**
Trustees vote to send out the Proposed Budget/Assessment & Financials
Set Public Hearing/adoption date for 4/19/22 Board Meeting

Interim Schedule:

1. Set public hearing/adoption date for 4/19/22 at regular Trustee Board meeting.
2. Post Proposed Budget on public bulletin board.
3. Add to Tri-Par website.
4. Mail Proposed Budget/Financial documents to owners the week of March 6.
5. Publish Budget Adoption Date Notice in local newspaper week of March 6
6. Publish Notice, Proposed Budget, and Financial Statement in April Newsletter.

4/19/22 Regular Board Meeting – Public Hearing / Adopt Budget

If Approved:

- Notify Tax Collector of amount of Assessment
- Add Approved Budget documents to website.